

MALMESBURY CATGFINANCIAL SUMMARY**BUDGET 2011-12**

		<u>Description</u>
	£13,360.00	CATG ALLOCATION 2011-12
	£8,472.00	Under spend from 2010-11
	£1,700.00	Parish Council contributions (£1,200 Dauntsey, £500 Ashton keynes)
<u>Total Budget 2011-12</u>	£23,532.00	

SPEND 2011-12

<u>Scheme</u>	<u>Final cost</u>	<u>Description</u>
1. Swann Drive Crudwell	£2,889.77	footway Improvements
2. Tetbury Hill, Ped Survey	£595.00	ped survey
3. Burton Hill – Malmesbury	£747.39	Lining works
4. Sherston High Street footway improvements	£1,657.78	Topo survey
5. Dauntsey Nr Sedgemoor	£3,382.08	siging / lining & village gates
6. Crudwell tetbury Lane	£1,330.37	Signs
7. Ashton Keynes North End Cross Roads - 40mph extension	£4,742.50	Speed limit
Ashton Keynes - White Hart PH	£4,500.57	Footway Improvements
8. Client fees	£0.00	
<u>Total spend 2011-12</u>	£19,845.46	underspend of £3,686.54

BUDGET 2012-13

	£13,360.00	CATG ALLOCATION 2012-13
	£3,686.54	2011-12 underspend
AB Grant	£10,000.00	
<u>Total Budget 2012-132</u>	£27,046.54	
<u>Commitments agreed by AB</u>		
Sherston High Street	£5,000.00	
Tetbury Hill, Malmesbury	£5,000.00	
Remaining budget 2012-13	£17,046.54	